

Finance committee meeting 7/7/2026

Budget discussion

12 month Performance estimate for this fiscal year

Fuel 8-month sales \$281,020 divided by 8 months = \$35,127 x
12 months = estimated annual sales of **\$421,530**

Hangar Rentals 8-month sales divided by 8 months = \$15,334 x
12 months = estimated annual sales of **\$184,012**

Total Revenue estimate **\$605,542**

Minus cost of good sold estimate **\$339,104**

X 44% Gross Profit = **\$266,438**

12 month Estimated Gross Profit pay for expenditures